

Periodo Comprendido Entre: JUNIO 01 DE 2018 Y JUNIO 30 DE 2018  
Vigencia : VIGENCIA 2018  
Sección : CONTRALORIA MUNICIPAL

Código presupuestal	Fond	Detalle	Modificación presupuestal				R e c a u d o s				Saldo													
			Inicial	Adiciones	Reducciones	Definitivo	Anteriores	Este periodo	Total	Por recaudar														
1																								
1.003		PRESUPUESTO DE INGRESOS	5,950,696,386.00	0.00	0.00	5,950,696,386.00	1,727,608,626.34	1,539,887,396.00	3,267,496,022.34	2,683,200,363.66														
1.003-1		CONTRALORIA MUNICIPAL	5,950,696,386.00	0.00	0.00	5,950,696,386.00	1,727,608,626.34	1,539,887,396.00	3,267,496,022.34	2,683,200,363.66														
1.003-1-1		INGRESOS	5,950,696,386.00	0.00	0.00	5,950,696,386.00	1,727,608,626.34	1,539,887,396.00	3,267,496,022.34	2,683,200,363.66														
1.003-1-1-1		INGRESOS CORRIENTES	5,950,696,386.00	0.00	0.00	5,950,696,386.00	1,727,608,626.34	1,539,887,396.00	3,267,496,022.34	2,683,200,363.66														
1.003-1-1-1-01		NO TRIBUTARIOS	5,950,696,386.00	0.00	0.00	5,950,696,386.00	1,727,608,626.34	1,539,887,396.00	3,267,496,022.34	2,683,200,363.66														
1.003-1-1-01.01		FCM Transferencias Administración																						
1.003-1-1-01.02		FCM [Cuota de Fiscalización Isabuh	4,871,082,277.00	0.00	0.00	4,871,082,277.00	1,272,523,120.00	1,163,018,018.00	2,435,541,138.00	2,435,541,139.00														
1.003-1-1-01.03		FCM [Cuota de Fiscalización Inderbu	118,129,763.00	0.00	0.00	118,129,763.00	49,220,735.00	9,844,147.00	59,064,882.00	59,064,881.00														
1.003-1-1-01.04		FCM [Cuota de Fiscalización Invtshu	14,614,247.00	0.00	0.00	14,614,247.00	6,270,960.00	-0.00	6,270,960.00	8,343,287.00														
1.003-1-1-01.06		FCM [Cuota de Fiscalización	10,129,208.00	0.00	0.00	10,129,208.00	9,285,107.00	-0.00	9,285,107.00	844,101.00														
1.003-1-1-01.07		FCM Bomberos de Bucaramanga	51,425,778.00	0.00	0.00	51,425,778.00	21,427,407.50	4,285,481.50	25,712,889.00	25,712,889.00														
1.003-1-1-01.09		FCM [Cuota de Fiscalización	107,569,995.00	0.00	0.00	107,569,995.00	44,820,830.00	35,856,664.00	80,677,494.00	25,892,501.00														
1.003-1-1-01.10		FCM [Cuota de Fiscalización de Cultura	62,655,812.00	0.00	0.00	62,655,812.00	26,106,588.35	5,221,317.67	31,327,906.02	31,327,905.98														
1.003-1-1-01.13		FCM [Cuota de Fiscalización EMAB	133,777,340.00	0.00	0.00	133,777,340.00	55,740,560.00	-0.00	55,740,560.00	78,036,780.00														
1.003-1-1-01.14		FCM [Cuota de Fiscalización	8,762,788.00	0.00	0.00	8,762,788.00	3,651,161.99	730,232.33	4,381,394.32	4,381,393.68														
1.003-1-1-01.15		FCM [Cuota de Fiscalización	26,110,968.00	0.00	0.00	26,110,968.00	10,879,570.00	2,175,914.00	13,055,484.00	13,055,484.00														
		FCM [Cuota de Fiscalización	546,438,210.00	0.00	0.00	546,438,210.00	227,682,586.50	318,755,621.50	546,438,208.00	2.00														

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